

Attachment 1 - Water and Sewer Rate History

GOLD MOUNTAIN COMMUNITY SERVICES DISTRICT RATE HISTORY

Users (Connected)					
	Annual	Quarterly	Monthly	Change	%
1996	\$ 900.23	\$ 225.06	\$ 75.02		
2003-2004	\$ 900.23	\$ 225.06	\$ 75.02	\$ -	0%
2004-2005	\$ 900.23	\$ 225.06	\$ 75.02	\$ -	0%
2005-2006	\$ 900.23	\$ 225.06	\$ 75.02	\$ -	0%
2006-2007	\$ 1,272.00	\$ 318.00	\$ 106.00	\$ 371.77	41%
2007-2008	\$ 1,410.00	\$ 352.50	\$ 117.50	\$ 138.00	11%
2008-2009	\$ 1,784.00	\$ 446.00	\$ 148.67	\$ 374.00	27%
2009-2010	\$ 1,837.52	\$ 459.38	\$ 153.13	\$ 53.52	3%
2010-2011	\$ 1,888.00	\$ 472.00	\$ 157.33	\$ 50.48	3%
No change since 2011					

Resolution
1996-5953
2003-6901
2005-1
2005/2006-18
2006/2007-09
2007/2008-11

Rate Set by PLUMAS BOS. 50% of non-user fees subsidized by developer
 All rates -resolution by BOS to keep rates at 2002-2003 level.
 Residents take over CSD 1 Jan 2005
 No change in fees - contracts for rate study
 Connected fees - Instituted a **tiered rate system** based HDR Rate Study
 Connected fees - raised rates, introduced **fixed base charge and tiered consumption fee & commercial rates**
 Connected fees - sets new base rate with 3% escalation for 2010 and 2011

Non-Users (Standby)					
	Annual	Quarterly	Monthly	Change	%
1996	\$ 596.11	\$ 149.03	\$ 49.68		
2002-2003	\$ 298.08	\$ 74.52	\$ 24.84	\$ (298.03)	-50%
2003-2004	\$ 298.08	\$ 74.52	\$ 24.84	\$ -	0%
2004-2005	\$ 298.08	\$ 74.52	\$ 24.84	\$ -	0%
2005-2006	\$ 298.08	\$ 74.52	\$ 24.84	\$ -	0%
2006-2007	\$ 528.00	\$ 132.00	\$ 44.00	\$ 229.92	77%
2007-2008	\$ 528.00	\$ 132.00	\$ 44.00	\$ -	0%
2008-2009	\$ 668.00	\$ 167.00	\$ 55.67	\$ 140.00	27%
2009-2010	\$ 688.00	\$ 172.00	\$ 57.33	\$ 20.00	3%
2010-2011	\$ 708.00	\$ 177.00	\$ 59.00	\$ 20.00	3%
No change since 2011					

Resolution
1996-5953
2003-6901
2005-1
2005/2006-16/17
2006/2007-06
2008/2009-1

Rate Set by PLUMAS BOS. 50% of non-user fees subsidized by developer
 Non-user fee - at some point, BOS reduced non-user fee by 50% as developer wasn't subsidizing their share
 All rates -resolution by BOS to keep rates at 2002-2003 level. Introduces term "Standby fee" vice "non-user".
 Residents take over CSD 1 Jan 2005
 No change in fees - contracts for rate study
 Standby fees - Increased based on HDR Rate Study w/3% annual escalation. **Standby Fee billed with Property Tax.**
 Keep Standby Charge the same, changed definition of lots
 Standby fees - sets new base rate with 3% escalation for 2009 and 2010;