This brief is being provided to inform the board, staff and public of the details of an agenda item that requires no action from the board. The President of the Board will provide board members, staff, and the public the opportunity to ask questions about this topic when this agenda item is announced.

**Date:** May 27, 2021

**Originator:** Rich McLaughlin

**Agenda Topic Title**: **First Review of the GMCSD FY 2021-2022 Budget**

**Purpose of Brief:** Conduct a first review of the proposed 2021/2022 budget for questions, suggestions, or recommendations

**Supporting Documents Included:** Yes - 4 attachments

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1. **Agenda Topic Brief or Update:**

First review of the GMCSD FY 2021-2022 balanced budget. Primarily a review of the Water & Sewer (W&S) and Fire Fund operating budgets.

1. **Anticipated Impacts to the District -** (*Consider financial impact, change in procedures, customer, and staff communication*):

The proposed budget is a balanced budget to execute all CSD short term requirements in W&S and Fire.

1. **Anticipated Impacts to the Customer –** *Standby, Residential, Commercial***:**

Continue to provide a full range of domestic water, wastewater, and structural Fire Protection services.

**Next Steps for this Topic**:

Review and provide any updates, questions, suggestions, or concerns leading to a final review and approval at the June meeting.