This brief is being provided to inform the board, staff, and public of the details of an agenda item that requires no action from the board. The President of the Board will provide board members, staff, and the public the opportunity to ask questions about this topic when this agenda item is announced.

**Date:** 19 July 2021

**Originator:** General Manager

**Purpose of Brief:** Informational Briefing

**Supporting Documents Included:** No

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1. **Rate Study Update**

* Hansford Consulting has provided a list of required documents, reports, and RFI.
* Working to complete the list and respond to questions.
* Schaelene is working on our first communication package – large format postcard to go out to all customers.

1. **CalOES Power Grant Update**

* Bids for Generators and Propane tanks are out, expected back week of the 19th.
* Looking into a short term rental of a mini-excavator as the one we normally rent is reserved through early august and has been experiencing mechanical problems.
* Received additional reporting requirements from CalOES on 12 July first status report not due until 31 October.

1. **Cal FIRE 2021 Fire Prevention Grant**

* Award notifications as early as August 2021

1. **CSDA Technology Grant**

* Unfortunately wed did not get an award due to overwhelming response so the prioritized based on districts having the greatest financial need.

1. **Proposition 1 Grants**

* New grant cycle opened on 6 July; grant packaged due on 7 September.
* Water reclamation plant/leach field expansion initially appear to meet grant year criteria.

1. **Drought Developments**

* Plumas County remains Rated as D2-Severe Drought (one step below D3-Extreme drought)
* SWB conducted a series of drought “listening sessions” in June to collect information and gain consensus on actions to be taken in response to the drought.
* Workshop scheduled to review listening session inputs for 22 July.

[Register for the July 22 Draft Concept Public Workshop](https://gcc02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fattendee.gotowebinar.com%2Fregister%2F1590421995503747598&data=04%7C01%7C%7C720ef08fcbef49f0726208d947077af0%7Cb71d56524b834257afcd7fd177884564%7C0%7C0%7C637618919708205067%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C1000&sdata=hH7coCGVNSkar6MNhOxIxOfWNkIBxwUscqalZgSh%2FhU%3D&reserved=0)

* Specific drought restrictions issued for Russian River and the Shasta Trinity watershed

Links: <https://www.drought.gov/states/california>

[Drought | California State Water Resources Control Board](https://www.waterboards.ca.gov/waterrights/water_issues/programs/drought/)

1. **HFT Update**

* We could see resumption of HFT work as early as August
* Kyle Felker has been actively flagging upper Clouds Rest Canyon to prepare for Phase II.
* Will require a cooperative effort between the CSD and NCA to provide funding for this effort

1. **Other Ongoing Initiatives**
2. To complete a revised draft district Municipal Service Review (MSR) for submission to LAFCO and for use in or Fire Services Consolidation initiative (last MSR in 2011)
3. Developing a Water & Sewer Owners Guide for distribution and posting
4. Work with staff to implement an updated CSD Welcome package for new homeowners, new property owners, and institutional property owners.
5. Risk Mitigation Project –responses to priory risks identified in the District’s risk review.
6. Working with Finance Committee on Reserve Policy and 5 year capital budget
7. Developing procedural manuals for both administrative and operational procedures
8. Redistricting and voter rights (back burner)